

+ Production schedule - dairy

Please ensure the sales and purchase amounts correspond to your financial statements or cash book figures. For information on the current and future financial year, please use estimates.
Please complete sections 1, 2 and 3.

Section 1 - Current stock		
Stock type	Units	Carrying capacity
Cows - milking		
Cows - dry		
Heifers		
Calves		
Bulls (if applicable)		
TOTAL		
Herd breed		
Calving %		

Section 2 - Previous three years as per Financial Statements						
Breed:	3 years ago		2 years ago		Last financial year	
Financial year:						
Total milkers		Head		Head		Head
No. of milkers daily		Head		Head		Head
Litres per cow		Litres cow/day		Litres cow/day		Litres cow/day
Total litres produced		Total litres/year		Total litres/year		Total litres/year
Gross milk proceeds (\$)						

Section 3 - Stock flow						
Breed:	This financial year as per Cashflows		Next financial year as per Cashflows		YIYO	
Financial year:						
Total milkers		Head		Head		Head
Average No. of milkers daily		Head		Head		Head
Litres per cow		Litres cow/day		Litres cow/day		Litres cow/day
Total litres produced		Total litres/year		Total litres/year		Total litres/year
Gross milk proceeds (\$)						