

Production schedule - Goats

Please save a copy to your desktop before completing. Please ensure the sales and purchase amounts correspond to this and next years' cash flows. For information on the current and future financial year, please use estimates.

| Kidding rate - Nannies | | Deaths % | | Budget Period One | | | | | | | | | | | |
|------------------------|---------------|-----------------|--------------|-------------------|-------|-------|----------------|----------|--------|-------|-------|-------------|--------|---------------|----------|
| Kidding rate - Maidens | | Financial Year: | | | | | | | | | | | | | |
| | Opening stock | Natual increase | Purchase no. | Weight | \$/kg | \$/hd | Total purchase | Sale no. | Weight | \$/kg | \$/hd | Total sales | Deaths | Closing stock | Year end |
| Nannies/Does | | | | | | | | | | | | | | | |
| Maiden Does | | | | | | | | | | | | | | | |
| Weaner Does | | | | | | | | | | | | | | | |
| Female Kids | | | | | | | | | | | | | | | |
| Male Kids | | | | | | | | | | | | | | | |
| Weaner Billies | | | | | | | | | | | | | | | |
| Mle Wethers | | | | | | | | | | | | | | | |
| Bucks/Billies | | | | | | | | | | | | | | | |
| TOTAL | | | | Avg | | | | | | Avg | | | | | |

| Kidding rate - Nannies | | Deaths % | | Budget Period Two | | | | | | | | | | | |
|------------------------|---------------|-----------------|--------------|-------------------|-------|-------|----------------|----------|--------|-------|-------|-------------|--------|---------------|----------|
| Kidding rate - Maidens | | Financial Year: | | | | | | | | | | | | | |
| | Opening stock | Natual increase | Purchase no. | Weight | \$/kg | \$/hd | Total purchase | Sale no. | Weight | \$/kg | \$/hd | Total sales | Deaths | Closing stock | Year end |
| Nannies/Does | | | | | | | | | | | | | | | |
| Maiden Does | | | | | | | | | | | | | | | |
| Weaner Does | | | | | | | | | | | | | | | |
| Female Kids | | | | | | | | | | | | | | | |
| Male Kids | | | | | | | | | | | | | | | |
| Weaner Billies | | | | | | | | | | | | | | | |
| Mle Wethers | | | | | | | | | | | | | | | |
| Bucks/Billies | | | | | | | | | | | | | | | |
| TOTAL | | | | Avg | | | | | | Avg | | | | | |



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| Kidding rate - Nannies | | Deaths % | | Budget Period Three | | | | | | | | | | | |
|------------------------|---------------|-----------------|--------------|---------------------|-------|-------|----------------|----------|--------|-------|-------|-------------|--------|---------------|----------|
| Kidding rate - Maidens | | Financial Year: | | | | | | | | | | | | | |
| | Opening stock | Natual increase | Purchase no. | Weight | \$/kg | \$/hd | Total purchase | Sale no. | Weight | \$/kg | \$/hd | Total sales | Deaths | Closing stock | Year end |
| Nannies/Does | | | | | | | | | | | | | | | |
| Maiden Does | | | | | | | | | | | | | | | |
| Weaner Does | | | | | | | | | | | | | | | |
| Female Kids | | | | | | | | | | | | | | | |
| Male Kids | | | | | | | | | | | | | | | |
| Weaner Billies | | | | | | | | | | | | | | | |
| Mle Wethers | | | | | | | | | | | | | | | |
| Bucks/Billies | | | | | | | | | | | | | | | |
| TOTAL | | | | Avg | | | | | | Avg | | | | | |

| Kidding rate - Nannies | | Deaths % | | Year-In-Year-Out | | | | | | | | | | | |
|------------------------|---------------|-----------------|--------------|------------------|-------|-------|----------------|----------|--------|-------|-------|-------------|--------|---------------|----------|
| Kidding rate - Maidens | | Financial Year: | YIYO | | | | | | | | | | | | |
| | Opening stock | Natual increase | Purchase no. | Weight | \$/kg | \$/hd | Total purchase | Sale no. | Weight | \$/kg | \$/hd | Total sales | Deaths | Closing stock | Year end |
| Nannies/Does | | | | | | | | | | | | | | | |
| Maiden Does | | | | | | | | | | | | | | | |
| Weaner Does | | | | | | | | | | | | | | | |
| Female Kids | | | | | | | | | | | | | | | |
| Male Kids | | | | | | | | | | | | | | | |
| Weaner Billies | | | | | | | | | | | | | | | |
| Mle Wethers | | | | | | | | | | | | | | | |
| Bucks/Billies | | | | | | | | | | | | | | | |
| TOTAL | | | | Avg | | | | | | Avg | | | | | |

