

+ Production schedule - Beef

Please save a copy to your desktop before completing. Please ensure the sales and purchase amounts correspond to this and next years' cash flows. For information on the current and future financial year, please use estimates.

| Breeder calving % | | Deaths % | | Budget Period One | | | | | | | | | | | |
|------------------------|---------------|------------------|--------------|-------------------|-------|-------|----------------|----------|--------|-------|-------|-------------|--------|---------------|----------|
| 1st calf hfr calving % | | Financial Year: | | | | | | | | | | | | | |
| | Opening stock | Natural increase | Purchase no. | Weight | \$/kg | \$/hd | Total purchase | Sale no. | Weight | \$/kg | \$/hd | Total sales | Deaths | Closing stock | Year end |
| Breeders | | | | | | | | | | | | | | | |
| 1st calf heifers | | | | | | | | | | | | | | | |
| Yearling heifers | | | | | | | | | | | | | | | |
| Heifer calves | | | | | | | | | | | | | | | |
| Male calves | | | | | | | | | | | | | | | |
| Yearling steers | | | | | | | | | | | | | | | |
| Steers | | | | | | | | | | | | | | | |
| Bullocks | | | | | | | | | | | | | | | |
| Bulls | | | | | | | | | | | | | | | |
| TOTAL | | | | | Avg | | | | | Avg | | | | | |

| Breeder calving % | | Deaths % | | Budget Period Two | | | | | | | | | | | |
|------------------------|---------------|------------------|--------------|-------------------|-------|-------|----------------|----------|--------|-------|-------|-------------|--------|---------------|----------|
| 1st calf hfr calving % | | Financial Year: | | | | | | | | | | | | | |
| | Opening stock | Natural increase | Purchase no. | Weight | \$/kg | \$/hd | Total purchase | Sale no. | Weight | \$/kg | \$/hd | Total sales | Deaths | Closing stock | Year end |
| Breeders | | | | | | | | | | | | | | | |
| 1st calf heifers | | | | | | | | | | | | | | | |
| Yearling heifers | | | | | | | | | | | | | | | |
| Heifer calves | | | | | | | | | | | | | | | |
| Male calves | | | | | | | | | | | | | | | |
| Yearling steers | | | | | | | | | | | | | | | |
| Steers | | | | | | | | | | | | | | | |
| Bullocks | | | | | | | | | | | | | | | |
| Bulls | | | | | | | | | | | | | | | |
| TOTAL | | | | | Avg | | | | | Avg | | | | | |

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| Breeder calving % | | Deaths % | | Budget Period Three | | | | | | | | | | | |
|------------------------|---------------|------------------|--------------|---------------------|-------|-------|----------------|----------|--------|-------|-------|-------------|--------|---------------|----------|
| 1st calf hfr calving % | | Financial Year: | | | | | | | | | | | | | |
| | Opening stock | Natural increase | Purchase no. | Weight | \$/kg | \$/hd | Total purchase | Sale no. | Weight | \$/kg | \$/hd | Total sales | Deaths | Closing stock | Year end |
| Breeders | | | | | | | | | | | | | | | |
| 1st calf heifers | | | | | | | | | | | | | | | |
| Yearling heifers | | | | | | | | | | | | | | | |
| Heifer calves | | | | | | | | | | | | | | | |
| Male calves | | | | | | | | | | | | | | | |
| Yearling steers | | | | | | | | | | | | | | | |
| Steers | | | | | | | | | | | | | | | |
| Bullocks | | | | | | | | | | | | | | | |
| Bulls | | | | | | | | | | | | | | | |
| TOTAL | | | | | Avg | | | | | Avg | | | | | |

| Breeder calving % | | Deaths % | | Year-In-Year-Out | | | | | | | | | | | |
|------------------------|---------------|------------------|--------------|------------------|-------|-------|----------------|----------|--------|-------|-------|-------------|--------|---------------|----------|
| 1st calf hfr calving % | | Financial Year: | YIYO | | | | | | | | | | | | |
| | Opening stock | Natural increase | Purchase no. | Weight | \$/kg | \$/hd | Total purchase | Sale no. | Weight | \$/kg | \$/hd | Total sales | Deaths | Closing stock | Year end |
| Breeders | | | | | | | | | | | | | | | |
| 1st calf heifers | | | | | | | | | | | | | | | |
| Yearling heifers | | | | | | | | | | | | | | | |
| Heifer calves | | | | | | | | | | | | | | | |
| Male calves | | | | | | | | | | | | | | | |
| Yearling steers | | | | | | | | | | | | | | | |
| Steers | | | | | | | | | | | | | | | |
| Bullocks | | | | | | | | | | | | | | | |
| Bulls | | | | | | | | | | | | | | | |
| TOTAL | | | | | Avg | | | | | Avg | | | | | |